

| Sistema de Agua Potable y Alcantarillado de San Francisco | | | | | | | | | | | | | |
|---|-----------------------|--------------------------|------------|---------------|----------------|---------------|------------|------------|-----------|------------------------|--------------------------|--------------------------|--------------------------|
| Programas y Proyectos de Inversión | | | | | | | | | | | | | |
| DEL 01 de Enero al 30 de Junio de 2019 | | | | | | | | | | | | | |
| Clave del Programa/ Proyecto | Nombre | Descripción | UR | Inversión | | | Metas | | | % Avance Financiero | | % Avance Metas | |
| | | | | Aprobado | Modificado | Devengado | Programado | Modificado | Alcanzado | Devengado/ Aprobado | Devengado/ Modificado | Alcanzado/ Programado | Alcanzado/ Modificado |
| 2.2.3 | ABASTECIMIENTO DE AGL | ABASTECIMIENTO DE AGUA | | 71,412,501.90 | 122,021,785.47 | 50,763,489.25 | 16 | 16 | 8 | 216.14% | 167.87% | 200.00% | 200.00% |
| E0001 | DIRECCION GENERAL | DIRECCION GENERAL | 31120-5001 | 3,851,281.26 | 4,456,482.98 | 1,897,488.21 | 4 | 4 | 2 | 49.27% | 42.58% | 50.00% | 50.00% |
| | DIRECCION GENERAL | DIRECCION GENERAL | | 3,851,281.26 | 4,456,482.98 | 1,897,488.21 | 4 | 4 | 2 | 49.27% | 42.58% | 50.00% | 50.00% |
| E0002 | DIRECCION TECNICA | DIRECCION TECNICA | 31120-5002 | 53,831,933.77 | 103,292,845.11 | 42,858,547.23 | 4 | 4 | 2 | 79.62% | 41.49% | 50.00% | 50.00% |
| | DIRECCION TECNICA | DIRECCION TECNICA | | 53,831,933.77 | 103,292,845.11 | 42,858,547.23 | 4 | 4 | 2 | 79.62% | 41.49% | 50.00% | 50.00% |
| E0003 | DIRECCION ADMINISTRAT | DIRECCION ADMINISTRATIVA | 31120-5003 | 7,816,007.53 | 8,022,029.05 | 3,483,537.24 | 4 | 4 | 2 | 44.57% | 43.42% | 50.00% | 50.00% |
| | DIRECCION ADMINISTRAT | DIRECCION ADMINISTRATIVA | | 7,816,007.53 | 8,022,029.05 | 3,483,537.24 | 4 | 4 | 2 | 44.57% | 43.42% | 50.00% | 50.00% |
| E0004 | DIRECCION COMERCIAL | DIRECCION COMERCIAL | 31120-5004 | 5,913,279.34 | 6,250,428.33 | 2,523,916.57 | 4 | 4 | 2 | 42.68% | 40.38% | 50.00% | 50.00% |
| | DIRECCION COMERCIAL | DIRECCION COMERCIAL | | 5,913,279.34 | 6,250,428.33 | 2,523,916.57 | 4 | 4 | 2 | 42.68% | 40.38% | 50.00% | 50.00% |